

**Memorandum of understanding between Ministry of Culture, Shastri Bhawan, New Delhi and Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal for the year 2022-23**

This Agreement made on .....07<sup>th</sup>..... (Day) of .....June.....(Month), 2022 between the Ministry of Culture as the first party and the Indira Gandhi Rashtriya Manav Sangrahalaya (IGRMS), Bhopal an autonomous organization of the Ministry of Culture, hereinafter called the second party.


Whereas the Ministry of Culture have the mandate to preserve, promote and disseminate all forms of art and culture by undertaking a) Maintenance and conservation of heritage and historic sites and ancient monuments; b) Administration of Libraries; c) Promotion of literary, visual and performing arts; d) Observation of centenaries and anniversaries of important national personalities and events; e) Promotion of institutions and organizations of Buddhist and Tibetan Studies ; f) Promotion of institutional and individual nonofficial initiatives in the fields of art and culture; and g) Entering into cultural agreement with foreign countries.


Whereas the Indira Gandhi Rashtriya Manav Sangrahalaya (IGRMS), Bhopal has the following mandates:

- (i) To present an integrated story of the Evolution of man and culture with special reference to India.
- (ii) To highlight the richness and diversity of Cultural patterns in India and its underlying unity.
- (iii) To promote national integration.
- (iv) To organise Indoor and Outdoor Exhibitions on:
  - (a) Human Evolution and Human Variation,
  - (b) Culture and Society in Pre and Proto-historic times, and
  - (c) Patterns of Culture.
- (v) To take steps to salvage and preserve the fast vanishing aspect of the Indian Culture.
- (vi) To promote and conduct research in the related subjects and provide funds and enter into arrangements with other similar institutions for the purpose of furtherance of the objectives of the Samiti.
- (vii) To act as a centre of research and training in museology of the appropriate kind and generate in the course of time a new museum movement in the different regions of India to present and preserve variety of cultural life, and
- (viii) To undertake all such activities as and when considered necessary for the achievement of the said objectives.

**Purpose of the MoU**

- To achieve the organizational goals by optimum use of the funds available and for proper functioning of the organization.
- To achieve this, the following deliverables are required:

  
निदेशक / Director  
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय  
Indira Gandhi Rashtriya Manav Sangrahalaya  
शामला हिल्स, भोपाल/Shamla Hills, Bhopal-462013  
<http://igrms.com>

  
उप सचिव / Under Secretary  
संस्कृति विभाग / Ministry of Culture  
नई दिल्ली / Cvt. of India  
नई दिल्ली / New Delhi

## 1. Budget/ Accounts

- (i) Budgetary outlay for the year 2022-23 amounting to Rs. 1702.00 lakhs allotted under Revenue to the Indira Gandhi Rashtriya Manav Sangrahalaya (IGRMS), Bhopal for carrying out organizational work under the following heads/schemes:
- (a) Rs.800.00 lakhs for Grant-in-Aid-General,
  - (b) Rs.50.00 lakhs for Grant for Creation of Capital Assets,
  - (c) Rs. 850.00 lakhs for Salaries,
  - (d) Rs.2.00 lakhs for SAP-Gen,

**Activity wise physical and financial targets have been shown in Annexure-I to this Memorandum of Understanding. Monthly Expenditure Plan (MEP) and Quarterly Expenditure plan (QEP) on the basis of activities to be carried out have been prepared and is defined at Annexure-D. IGRMS should adhere to the MEP and QEP while incurring expenditure during 2022-23.**

- (ii) While incurring the expenditure, requisite approval of concerned EC/FC/Samiti or MoC as the case may be, will have to be obtained before executing the work. Budget will be based on the principle of zero-based budgeting. Expenditure is to be ensured. The grant-in-aid is dependent on IGRMS's ability to show measurable improvement in service delivery with reference to the key performance indicators and achievement of targets as included in **Annexure-I**.
- (iii) **The requisite data in respect of ABs may be updated by the IGRMS through the portal of Ministry of Finance at the earliest.**
- (iv) **All formalities regarding implementation of TSA System should be completed by the IGRMS by the 1st Quarter (Apr- June, 2022) itself.**
- (v) The IGRMS shall submit the Annual Report and Audited Accounts for the year 2021-22 to the Ministry of Culture before the end of November, 2022.
- (vi) The CAG audit, if required to be done, for the year 2021-22 shall be completed by the IGRMS by September, 2022.
- (vii) Provisional Utilization Certificate for the financial year 2021-22 shall be submitted to the Ministry by May, 2022 and Final Utilization Certificate by November, 2022. Further, monthly Provisional Utilization Certificate for the financial year 2022-23 has to be submitted before releasing the next month's grants.
- (viii) **All CAG's audit paras and internal audit paras should be settled by September, 2022. Settlement of pending Audit paras shall be the first agenda item of FC/EC/Samiti meetings of the IGRMS, Bhopal. Action Taken Report in the prescribed proforma should be submitted to the Ministry on priority basis.**
- (ix) All financial irregularities which have been pointed out by the Audit and pursued by the Ministry of Culture should be taken care of and report should be furnished by the IGRMS, Bhopal before the end of first quarter of 2022-23.

- (x) Inputs for preparations of EFC/SFC in accordance with the extant guidelines / instructions of the Ministry of Finance shall be submitted as per directives of the Ministry of Culture.
- (xi) Monthly Report in respect of core activities/specific deliverables undertaken by IGRMS in prescribed format (**Annexure-II**) shall be submitted to the Ministry of Culture by the 1<sup>st</sup> week of the month in which it becomes due. Any other periodic report asked by the Ministry shall also be submitted within the stipulated time.
- (xii) EC/FC of IGRMS, Bhopal shall review user charges / source of internal revenue generation at least once in a year, and this exercise should preferably be completed by the month of September, 2022.
- (xiii) The IGRMS, Bhopal shall maintain data-base relating to grants, income, expenditure, investment. Assets and employee strength, etc. in the format prescribed by the Government.
- (xiv) The IGRMS, Bhopal shall designate as appropriate level officer to render financial advice whose concurrence should be obtained for sanction and incurring of expenditure.
- (xv) The IGRMS, Bhopal may put in place a system of external or internal peer review of the Sangrahalaya, every three year or five year depending on the size and volume of the work of the organization, in terms of GFR 229 (ix), and further release of grant to IGRMS, Bhopal shall depend on the outcome of such review.
- (xvi) Performance parameters, output targets in terms of details of program of work and qualitative improvement in output, along with commensurate input requirements should clearly be spelt out in the MoU. Further, the output targets, given in measureable units of performance should form the basis of budgetary support extended IGRMS, Bhopal. The roadmap for improved performance with clear milestones should form part of the MoU.
- (xvii) IGRMS, Bhopal shall account for revenue and capital expenditure separately. IGRMS, Bhopal shall maintain and present their annual accounts / final accounts in the standard format prescribed by the Government for autonomous bodies.
- (xviii) While seeking grants from the Ministry, The IGRMS, Bhopal shall provide the information in the format devised by the IFD and the Administrative Division of the Ministry shall process the proposal on quarterly basis indicating the month-wise proposed release amount during the quarter. However, the Administrative Division will release the concurred amount on monthly basis.
- (xix) All interest and other earnings against the Grants-in-aid and advances (releases to The IGRMS, Bhopal) shall be mandatorily remitted to Gol Treasury, immediately after finalization of the accounts. Such advances shall not be allowed to be adjusted against future release.

- (xx) The IGRMS, Bhopal should take advantage of the pension or gratuity schemes or group insurance schemes or house building loan schemes or vehicle loan schemes, etc. available in the market for employees instead of undertaking liabilities on their own or on Government account.
- (xxi) The IGRMS, Bhopal shall adhere to the time schedule prescribed under Rule 237 of GFR 2017 for submission of Annual Accounts and Annual Report.
- (xxii) The IGRMS, Bhopal shall submit the Utilization Certificate (UC) of Grants-in-aid in the prescribed format along with the reports regarding performance / targets achieved, outcomes, etc. in accordance with the UC Format prescribed in GFR 2017 (GFR Form 12-A). The UC shall disclose separately the annual expenditure incurred and the funds given to suppliers of stores and assets, to construction agencies, to staff for HBA and purchase of conveyance, which do not constitute at that stage but have been met out of Grants and are pending adjustments. These shall be treated as unutilized grant allowed to be carried forward.
- (xxiii) The IGRMS, Bhopal shall explore to maximize internal resources and eventually attain self-sufficiency. To achieve this, IGRMS, may achieve the target of internal revenue generation at least 30% of the total budget of IGRMS, Bhopal. Accordingly the physical and financial targets may be given by IGRMS in the MoU. Quarterly report shall be submitted by them to the Ministry regularly.
- (xxiv) The actual expenditure by IGRMS, Bhopal on the activities shall be subject to the availability of fund while incurring the expenditure. IGRMS, Bhopal shall adhere to the GFRs provisions besides other instructions of the Government issued from time to time.

## 2. Human Resource

(i) Recruitment Rules in respect of all the posts will be framed / reviewed as per the laid down guidelines of DoPT and prescribed procedures in tune with IGRMS, Act 1984, Bye-laws and Regulations. Since long, Ministry is perusing very hard to fill up all vacant posts and review recruitment rules (RRs) of the posts. The same is also being regularly monitored by the Secretary (C). However, it has been observed that IGRMS has not shown satisfactory performance in this regard. Ministry has also circulated a Performa for monitoring the progress. The information is still awaited from IGRMS. Hence, IGRMS may provide the monthly progress report in prescribed proformas (**Annexure-A and Annexure-B**) provided by the Ministry on monthly basis. IGRMS shall take actions as below :

- a. As per Govt. norms, recruitment rules (RRs) for all the posts should be reviewed once in five years. Hence, all pending RRs (not reviewed in last five years) shall be reviewed immediately on priority basis with the approval of the Competent Authority.
- b. All existing posts, which are vacant for more than five years, are required to be abolished as per Govt. instructions. Hence, IGRMS may take immediate action to

- identify all such posts and issue instructions/orders for abolition of such posts with the approval of competent authority.
- c. All posts which are vacant for more than 2 years are fall under "deemed abolished" category and could not be filled without revival from Department of Expenditure. Hence, IGRMS, may take immediate action to identify all such posts and submit the proposal to the Ministry for revival of all such posts.
  - d. All posts which are vacant within two years or likely to be vacant in the next six months are to be filled up on priority basis for which IGRMS may take action as per RRs of the posts.
  - e. All DPC's will be conducted by the IGRMS, Bhopal *within* the stipulated time following the prescribed rules.
- (ii) All pending vigilance cases shall be disposed of in a time bound manner as per rules.
  - (iii) Training of the staff of the organization will be ensured as per Staff Training Policy. Training Policy for the staff will be worked out and submitted to the Ministry of Culture by the IGRMS, Bhopal. For this purpose, a training calendar shall be designed in the beginning of the year. Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal will assess needs for skill development and create tailored training modules.
  - (iv) New Pension Scheme (if applicable) and related contribution towards any official under the Scheme will be done on time.
  - (v) Verification of appointments made during the last 5-10 years has to be carried out by Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal. This process has to be completed by November, 2022.

### 3. Legal Matters

- (i) Bye-laws of the organization shall be framed / reviewed and made requisite amendments as per the prescribed guidelines will be made by November, 2022 with the approval of the Competent Authority.
- (ii) Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal shall ensure timely monitoring of the court cases. All the court cases with their status will also be updated on the website of Legal information Management & Briefing System (LIMBS) by June, 2022 and the information will be kept up to date.
- (iii) The Organization will utilize the online Court Case Monitoring software developed by NIC for regularly monitoring its ongoing court cases during the year.

### 4. Parliament Matters

- (i) Audited Accounts and Annual Report for the FY 2021-22 will be placed before the Parliament on time. The report shall be sent by Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal to MoC before end of November, 2022.
- (ii) **Parliamentary Assurances, if any, should be fulfilled within the stipulated time frame. Action Taken Report in the prescribed proforma should be submitted to the Ministry on priority basis.**

Annual General Meeting (RMSS) : Minimum once in year (November)

Executive Council : Thrice in a year (July, November, February).

Finance Committee : Min. once in a year (June-July), subject to receipt of Audit Report of CAG

Academic Advisory Committee : Minimum once in year (September)

- (ii) Every two years, a Performance Audit should be done by reputed institutions of the activities of the IGRMS, Bhopal. For maintaining quality in academic work, an appropriate peer review system may be put in place. IGRMS, Bhopal, will need to display its capacity for self-introspection, if it is to remain truly independent. IGRMS shall take action on finding of performance audit and peer review.
- (iii) The IGRMS, Bhopal shall furnish / file mandatory returns / reports on time. IGRMS shall also provide the report / returns as and when asked by the Ministry.
- (iv) The IGRMS shall ensure timely disposal of RTI applications and appeals. They will also furnish /upload certificates /reports on RTI portal as per the extant guidelines.
- (v) For disposal of Public Grievances/complaints, IGRMS shall ensure that an effective grievance redressal mechanism is in place to ensure timely disposal of public grievances/complaints received through PG Portal or any other sources.
- (vi) The IGRMS website shall be updated, reviewed and revamped from time to time as per the Government guidelines. MoA, Rules and Regulations, Service Bye-laws and Recruitment Rules and amendments thereof of the Organization will be uploaded on the website of the Sangrahalaya.
- (vii) The IGRMS, Bhopal shall ensure the inputs for Cabinet Memos within the prescribed time frame.
- (viii) The IGRMS shall ensure compliance with the Rajbhasha Policy as per directives received from MHA.
- (ix) The IGRMS shall implement New Pension Scheme (NPS) as per the norms of the NPS.
- (x) Swachh Bharat Campaign/Programmes under the Swachhta Action Plan (SAP) as well as cleanliness drive shall be taken up by IGRMS, Bhopal and instructions/directions given by the Ministry in this regard shall be followed by the Sangrahalaya.
- (xi) The IGRMS shall be active on social media like YouTube / Facebook/ Twitter, etc. After the programmes are held, photographs and videos shall be uploaded immediately along with the information on the programme. Followers of the

- (iii) Legislative matters, if any, will be taken up for approval of Parliament within the stipulated time frame.
- (iv) Recommendations / suggestions of the Parliamentary Standing Committee (PSC) and such other Parliamentary Committees, if any, will be implemented from time to time with the approval of the appropriate authorities of by Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal.

#### 5. Innovative Subjects/ Projects

Efforts will be made to launch innovative ideas in its regular programmes and activities. Following are some of the innovative programme:-

- (i) IGRMS will continue to collaborate with AnSI, MoTA for organizing programmes like Annual Tribal Healers workshop and demonstration.
- (ii) IGRMS planning to involve/engage senior citizens of Bhopal in Museum activities/programmes.
- (iii) An attempt is already made to do some programmes/activities for prisoners/convicts of Bhopal. It will continue this year also and programme for the under privileged children of Bhopal will also continue to create awareness that Museum as a public space can work as a centre of learning.
- (iv) IGRMS will document fairs and festivals of India. It will also initiate the Visitor Survey.
- (v) IGRMS will initiate multidimensional programme for promotion and awareness of Particularly Vulnerable Tribal Group (PVTG).
- (vi) The IGRMS will continue to provide material for NVLI Project for database.
- (vii) Friends of Museums scheme will be continued.
- (viii) Post graduate Diploma course on Museology in collaboration with Indira Gandhi National Tribal University initiated in the year 2019-20 will be continued. It also has plan to initiate distance mode Diploma course in Museology.
- (ix) The IGRMS will be working for the promotion of Tribal and Folk art forms at the national and global levels.
- (x) Looking into the impact of COVID-19 pandemic, IGRMS will also organize activities online.

#### 6. General

- (i) Mandatory meetings of all the Committees / Sub-Committees of IGRMS, Bhopal will be convened and conducted on time as per the following schedule :

Name of the Committees	Periodicity of the meeting	Month in which meeting to be held (tentative)
Finance Committee	Min. once in a year	June-July, subject to receipt of Audit Report of CAG
Academic Advisory Committee	Min. once in a year	September
Executive Council	Thrice in a year	July, November, February
RMS Samiti	Min. once in a year	November


IGRMS on the social sites have to be enhanced to double from the present number of followers by December, 2022.


- (xii) The IGRMS will implement the following e-services:
- (a) The IGRMS, Bhopal will create online system for application and utilization certificates;
- (b) The IGRMS shall create online system of Accounting by December, 2022;
- (c) The Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal will make available all its Publications/Catalogues/Newsletters/Journals/Books (free as well as priced one) on its website in downloadable and readable format so that public at large may download the same. For priced publications, IGRMS may make an arrangement with payment gateway so that public/researchers/scholars can purchase the same through their website after making online payment. Updated progress report of Publications/Catalogues/Journals/Newsletters/Books etc. of the organization may be provided in Annexure-C on monthly basis.
- (d) The IGRMS will be active on the MyGov platform for inviting suggestions, ideas regarding its activities during the year.
- (xiii) The IGRMS will provide archival material on intangible culture to IGNCA.
- (xiv) Vision and Mission document will be prepared by the IGRMS and uploaded on its website.
- (xv) The IGRMS will put emphasis on cultural research and educational activities and will continue to undertake literary activities in collaboration with the Government funded educational institutions.

7. Specific issues related to IGRMS, Bhopal :

Activity wise physical and financial targets have been shown in **Annexure-I** to this Memorandum of Understanding. IGRMS shall monitor physical and financial targets along with achievements defined in the **Annexure-I**. IGRMS shall provide Monthly Report in respect of core activities/specific deliverables undertaken by IGRMS in **Annexure-II** alongwith **Annexures A, B, C** and status report of all pending CAG audit paras / Parliamentary Assurances on monthly basis. ***If above report is not received within the stipulated time, monthly grant released by the Ministry to IGRMS will not be processed.***

Timely conduct of the monthly activities to achieve monthly target as indicated in the **Annexure-I** (enclosed) for the year 2022-23 shall be ensured. The cost/expenditure shown in the **Annexure-I** of the MoU has been estimated on the basis of average expenditure in the past year.

  
निदेशक / Director  
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय  
Indira Gandhi Rashtriya Manav Sangrahalaya  
शान्ता हिल्स, भोपाल/Shamla Hills, Bhopal-462013  
<http://igrms.com>

  
अध्यापक/Under Secretary  
संस्कृति विभाग/Ministry of Culture  
भारत सरकार/Covt. of India  
नई दिल्ली/New Delhi



The information, together with the Annual Reports and Audited Accounts and any further reports/documents prepared in relation to the progress and development of the IGRMS, Bhopal, will be used to monitor the yearly performance. However, actual expenditure on each activity shall be subject to the availability of funds in the allocated budget to the IGRMS and compliance of the GFR provisions besides adherence to the economy measures as issued by the Ministry of Finance from time to time.

## 8. Specific deliverables for achieving MoC goals

IGRMS will furnish the status report of the following core activities in **Annexure-II** on a monthly basis:

- (i) Status of RTI
- (ii) Status of Public Grievances
- (iii) Status of Swachhta Abhiyan
- (iv) Seminars/Symposiums/Workshops etc
- (v) Fellowship Programmes
- (vi) Publications of Books/Journals/Catalogues/Research Papers
- (vii) Library Books/Journals
- (viii) Digitization of Manuscripts/Artefacts
- (ix) Conservation of Manuscripts/Artefacts
- (x) Conservation of Museum objects

The items and /or amount may vary as per the requirement and priority of Museum works as also looking into the spread of Corona pandemic.

**Signature on behalf of  
Ministry of Culture  
Government of India**



अवर सचिव / Under Secretary  
संस्कृति मंत्रालय / Ministry of Culture  
भारत सरकार / Govt. of India  
नई दिल्ली / New Delhi

**Signature of behalf of  
Indira Gandhi Rashtriya  
Manav Sangrahalaya, Bhopal**



**(Dr. Praveen Kumar Mishra)**

निदेशक / Director  
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय  
Indira Gandhi Rashtriya Manav Sangrahalaya  
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## Annexure-I

Sr.No.	Activities	Physical Target	Weight	Financial Target (Rs. in lacs) 2022-23
1	Activity 1: Visitors facilities	3	5	2 (CCA)
2	Activity 2: Renovation of Guest House	1	2	1 (CCA)
3	Activity 3: Renovation and/or Construction of Toilets	10	2	19 (CCA)
4	Activity 4: Shifting of Transformer	2	2	16 (CCA)
5	Activity 5: Collection of specimens/Museum objects	50	6	1(CCA)
6	Activity 6: Purchase of equipment and False ceiling of Specimen Stores	2	2	3 (CCA)
7	Activity 7: Reinstallation/Installation/ Addition/Development of new Traditional structures/exhibits in Open air/indoor exhibitions	6	5	6(CCA)
8	Activity 8: Purchase of furniture	1	4	2 (CCA)
9	Activity 9: Staff quarter maintenance work	15	2	1 (Gen)
10	Activity 10: Reinstallation / Installation of traditional exhibits in open air exhibitions	6	5	3 (Gen)
11	Activity 11: Maintenance and revamping of exhibition in Veethi Sankul-the indoor museum building	3	5	3(Gen)
12	Activity 12: Travelling/Periodical Exhibitions	6	5	6(Gen)
13	Activity 13: Seminars/ Academic Workshops/ summit/film festival	2	2	5(Gen)
14	Activity 14: Museum Popular Lecture/ Special Lectures	10	5	2(Gen)
15	Activity 15: Foundation day celebrations	1	3	5Gen)
16	Activity 16: Artist workshop & Do and Learn' Museum Education Programmes	4	4	3(Gen)
17	Activity 17: Purchase of computer	2	4	2 (Gen)
18	Activity 18: Special programmes for disabled persons	3	4	1(Gen)
19	Activity 19: Publications	1	2	0.5(Gen)
20	Activity 20: Celebration of International and National Days	10	3	2 (Gen)
21	Activity 21: Programmes with respect to Swachh Bharat campaign	12	2	2 (SAP)
22	Activity 22: Exhibit of the Month	12	4	1(Gen)
23	Activity 23: PG diploma in Museology	10	5	3(Gen)
24	Activity 24: Programme of Performing Art Presentation	1	2	4(Gen)
25	Activity 25: School Education Programme	2	2	2(Gen)
26	Activity 26: Annual IGRMS Lecture	1	2	0.5 (Gen)
27	Activity 27: Administrative expenses	12	2	663 (Gen)
28	Activity 28: Development of supporting units	12	4	3.0 (Gen)
29	Activity 29: Pension	12	5	90 (Gen)
	TOTAL	212	100	800(Gen)+50(CCA)+ 2(SAP) =852

निदेशक / Director

इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय  
Indira Gandhi Rashtriya Manav Sangrahalaya  
शामला हिल्स, भोपाल/Shamla Hills, Bhopal-462013  
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## Annexure-II

## Status of RTI

Sr No	No of RTI received	No of RTI pending from last month	No of RTI disposed	Pending RTI	Remarks if any

## Status of Public Grievances

Sr No	No of Public Grievances received	No of Public Grievances pending from last month	No of Public Grievances disposed	Pending Public Grievances	Remarks if any

## Status of Swachhta Abhiyan

Sr No	Name of the activity conducted for Swachhta Abhiyan	No. of participants expected	No. of actual participants	Name of the partnering organization if any	Remarks if any

## Seminars/Symposiums/Workshops etc.

Sr.No.	Activities	Budget	Topic/Theme	No. of Participants	Guest Speakers/ Chief Guest	Place of programme	Remarks

## Fellowship Programmes

Sr.No.	Budget	No. of Fellowships awarded	Research project undertaken/ Area of research	Participating institutions, if any	Outcome of research project	Remarks

## Publications of Books/Journals/Catalogues/Research Papers

Sr. No.	Title	Grant released or not, details thereof	Name of Author	Whether published or not	If not, reasons therefore	Whether paid publication or not?	Has it published online on its website	Whether Payment gateway for purchahsing

## Library Books/Journals

Sr.No.	New collections/volumes acquired during the month	List of rare collections	Whether available on website?	Remarks

## Digitization of Manuscripts/Artefacts

Sr. No.	Total nos. of Manuscripts available	Total nos. of Artefacts available	Nos. of Manuscripts digitized so far	Nos. of Artefacts digitized so far	Whether digitized manuscripts/art

## Conservation of Manuscripts/Artefacts

Sr. No.	Nos. of Artefacts which require conservation	Nos. of Manuscripts which require conservation	Nos of Artefacts conserved so far	Nos of Manuscripts conserved so far	Nos of Artefacts conserved during the month	Nos of Manuscripts conserved during the month

## Conservation of Museum objects

Sr. No.	Total nos. of Museum objects available	Total nos. of Museum objects conserved so far	Total nos. of Museum objects conserved during the month

## Vacancy Position (Group-wise &amp; post wise) as on .....

## INDIRA GANDHI RASHTRIYA MANAV SANGRAHALAYA, BHOPAL

Sl. No.	Name of the post.	No. of posts sanctioned.	No. of posts filled.	No. of posts vacant.	Date of vacancy for each vacant post mentioned in column No. 4.	Action taken for filling up the vacant post (date-wise) such as date of advertisement, consultation with UPSC/SSC, DPC/Selection Committee etc.	No. of posts deemed abolished (vacant for more than 2 years).	Action taken for revival of deemed abolished posts.	No. of posts vacant for more than 5 years.	Date of order for abolition of post (in r/o column No. 9).	Action taken for abolition or other action (in case post in r/o column No. 9 is not abolished).	No. of posts likely to be vacant (date-wise) in next six months.	Action taken to fill up the posts going to be vacant in next 6 months. (date-wise) such as date of advertisement, consultation with UPSC/SSC, DPC/Selection Committee etc.
0	1	2	3	4	5	6	7	8	9	10	11	12	13
GROUP 'A'													
	Total												
GROUP 'B'													
	Total												
GROUP 'C'													
	Total												



निदेशक/ Director  
 इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय  
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 शमला हिल्स, गैराज/ Shantla Hills, Bhopal-462013  
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## Statement showing RRs position of various posts as on .....

## INDIRA GANDHI RASHTRIYA MANAV SANGRAHALAYA, BHOPAL


Sl. No.	Name of the post/pay scale/Level	No. of posts sanctioned.	Whether existing RRs were approved by MoC (yes/no).	If yes, date of approval.	Whether the RRs have been notified for the posts (yes/no).	If yes, date of notification of the RRs.	Action taken/status for revision of RRs date-wise) such as date of uploading on website for comments and submission of revised RRs to DoPT, UPSC legal affairs for consultation /approval.
Group A posts							
1							
2							
3							
4							
5							
Group B Posts							
1							
2							
3							
4							
5							
Group C posts							
1							
2							
3							
4							
5							




निदेशक / Director  
 इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय  
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Progress Report of Publications/Catalogues/Journals/Bulletins/Books etc. for the month of .....

S. No.	Total Nos. of Publications / Catalogue/Journal/ Bulletin /Books etc.		Available with organization's website in readable & downloadable format		No. of Publications/ Catalogue/Journal/ Bulletin /Books etc. made available on the organization's website during the month		Total Publications/ Catalogue/Journal/ Bulletin /Books etc. made available on the organization's website as on date (cumulative figure)		Whether payment gateway is integrated with the organization's website for purchasing priced publications, if no, then the status alongwith the timelines may be indicated
	Free	Priced	Free	Priced	Free	Priced	Free	Priced	

  
 दिदेशक / Director  
 श्रीमती राश्रीया मानव संग्रहालय  
 श्रीमती राश्रीया मानव संग्रहालय  
 शांति हिल्स, शमला हिल्स, भोपाल-462013  
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INDIRA GANDHI RASHTRIYA MANAV SANGRAHALAYA, BHOPAL			
FINANCIAL YEAR 2022-23 (Monthly /Quarterly Expenditure Plan- MEP/QEP)			
	Months	MEP	QEP
Q-I	Apr-22	6691665.00	21501660.33
	May-22	7114997.66	
	Jun-22	7694997.67	
Q-II	Jul-22	7644997.67	20828330.67
	Aug-22	6651666.00	
	Sep-22	6531667.00	
Q-III	Oct-22	6891667.00	21103332.00
	Nov-22	7116666.00	
	Dec-22	7094999.00	
Q-IV	Jan-23	6949999.00	21766677.00
	Feb-23	6750004.00	
	Mar-23	8066674.00	
	<b>Total (2022-23)</b>	<b>85200000.00</b>	<b>85200000.00</b>

  
 निदेशक / Director  
 इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय  
 Indira Gandhi Rashtriya Manav Sangrahalaya  
 शान्ता हिल्स, भोपाल / Shanta Hills, Bhopal-462013  
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Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 1: Visitors facilities

Object Head.2205.00.107.42.01.35(CCA)

Weight(W)=5

Unit cost(In Rs.) 66666.66

Month	Physical		Financial		Score= W*A/T
	Target	Achivement	Target	Achivement	
April,2022	0		0.00		
May,2022	1		66666.66		
June,2022	1		66666.67		
July,2022	1		66666.67		
Aug.2022	0		0.00		
Sep.2022	0		0.00		
Oct.2022	0		0.00		
Nov.2022	0		0.00		
Dec.2022	0		0.00		
Jan.2023	0		0.00		
Feb.2023	0		0.00		
Mar.2023	0		0.00		
<b>Total</b>	<b>3</b>		<b>200000.00</b>		

Unit cost - 200000/3=66666.66/-. Last year unit cost was Rs 100000/-.

Visitor facilities of sitting, drinking, water and cafeteria

The materials shall be purchased as per the GFR rules 2017.

निदेशक / Director  
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शमला हिल्स, भोपाल / Shamla Hills, Bhopal-462013  
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Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 2: Renovation of Guest House

Object Head.2205.00.107.42.01.35(CCA)

Weight(W)=2

Unit cost(In Rs.) 100000/-

Month	Physical		Financial		Score= W*A/T
	Target	Achivement	Target	Achivement	
April,2022	0			0.00	
May,2022	1		100000.00		
June,2022	0			0.00	
July,2022	0			0.00	
Aug.2022	0			0.00	
Sep.2022	0			0.00	
Oct.2022	0			0.00	
Nov.2022	0			0.00	
Dec.2022	0			0.00	
Jan.2023	0			0.00	
Feb.2023	0			0.00	
Mar.2023	0			0.00	
<b>Total</b>	<b>1</b>		<b>100000.00</b>		

Last year unit cost was Rs.100000

Unit cost 100000/1=100000/-.

IGRMS has a guest house in its premises. But could not be achieved due to cut in the budget.

This year it is planned to provide other facilities in the guest house.

The material will be purchased as per GFR


Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal  
 Activity 3: Renovation and/or Construction of Toilet  
 Object Head.2205.00.107.42.01.35(CCA)  
 Weight(W)=2

Unit cost(In Rs.) 190000

Month	Physical		Financial		Score= W*A/T
	Target	Achivement	Target	Achivement	
April,2022	1		190000.00		
May,2022	1		190000.00		
June,2022	1		190000.00		
July,2022	1		190000.00		
Aug.2022	0		0.00		
Sep.2022	0		0.00		
Oct.2022	1		190000.00		
Nov.2022	1		190000.00		
Dec.2022	1		190000.00		
Jan.2023	1		190000.00		
Feb.2023	1		190000.00		
Mar.2023	1		190000.00		
<b>Total</b>	<b>10</b>		<b>1900000.00</b>		

Unit cost -19,00,000/10=190000/- Last year unit cost Rs.166666/-  
 This year the work will be completed

Construction of Toilet is required for the visitors. The work shall be done through open tender and according to GFR.  
 Last year provision was kept but could not be taken up due to various reasons.

  
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 शांता हिल्स, भोपाल/Shamla Hills, Bhopal-462013  
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Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal  
 Activity 5: Collection of specimens/Museum objects  
 Object Head.2205.00.107.42.01.35(CCA)  
 Weight(W)=6  
 Unit cost(In Rs.)2000

Month	Physical		Financial		Score= W*A/T
	Target	Achivement	Target	Achivement	
April,2022	0			0.00	
May,2022	0			0.00	
June,2022	0			0.00	
July,2022	0			0.00	
Aug.2022	0			0.00	
Sep.2022	0			0.00	
Oct.2022	25		50000.00		
Nov.2022	25		50000.00		
Dec.2022	0			0.00	
Jan.2023	0			0.00	
Feb.2023	0			0.00	
Mar.2023	0			0.00	
<b>Total</b>	<b>50</b>		<b>100000.00</b>		

Unit cost -100000/50=2000/- Last year unit cost was Rs.150000, but could not achieved due to COVID 19 situation.

Work shall be done as per GFR.



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 Indira Gandhi Rashtriya Manav Sangrahalaya  
 शांति हिल्स, श्यामला हिल्स, भोपाल-462013  
<http://figrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 4: Shifting of transformer

Object Head.2205.00.107.42.01.35(CCA)


Weight(W)=2

Unit cost(In Rs.) 800000

Month	Physical		Financial		Score= W*A/T
	Target	Achivement	Target	Achivement	
April,2022	0			0.00	
May,2022	0			0.00	
June,2022	1		800000.00		
July,2022	1		800000.00		
Aug.2022	0			0.00	
Sep.2022	0			0.00	
Oct.2022				0.00	
Nov.2022	0			0.00	
Dec.2022	0			0.00	
Jan.2023	0			0.00	
Feb.2023	0			0.00	
Mar.2023	0			0.00	
<b>Total</b>	<b>2</b>		<b>1600000.00</b>		

Unit cost -1600000/2=800000/-.

The materials shall be purchased as per the GFR rules 2017.

  
 Director  
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 Indira Gandhi Rashtriya Manav Sangrahalaya  
 शमला हिल्स/शमला हिल्स, भोपाल-462013  
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Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal  
 Activity 6: Purchase of equipment and False ceiling of Specimen Stores  
 Object Head.2205.00.107.42.01.35(CCA)  
 Weight(W)=2  
 Unit cost(In RSs) 150000/-

Month	Physical		Financial		Score= W*A/T
	Target	Achivement	Target	Achivement	
April,2022	0			0.00	
May,2022	0			0.00	
June,2022	0			0.00	
July,2022	0			0.00	
Aug.2022	0			0.00	
Sep.2022	0			0.00	
Oct.2022	0			0.00	
Nov.2022	1			0.00	
Dec.2022	1		150000.00	150000.00	
Jan.2023	0			0.00	
Feb.2023	0			0.00	
Mar.2023	0			0.00	
<b>Total</b>	<b>2</b>		<b>300000.00</b>	<b>300000.00</b>	

Unit Cost :300000/2=150000/-.

The IGRMS is having more than 29000 ethnographic specimen in its reserve collection.

This amount will be used for upgrading specimen store facilities to keep them safe and new scientific techniques  
 This activity will be executed as per GFR

*(Signature)*

निदेशक / Director  
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 Indira Gandhi Rashtriya Manav Sangrahalaya  
 शान्ता हिल्स, बीपार/ Shantla Hills, Bhopal-462013  
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**Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal**

Activity 7: Reinstallation/Installation/ Addition/development of new Traditional structures/exhibits/ in Open air/indoor exhibitions  
 Object Head.2205.00.107.42.01.35(CCA)

Weight(W)=5

Unit cost(In Rs.) 100000/-

Month	Physical		Financial		Score= W*A/T
	Target	Achivement	Target	Achivement	
April,2022	0			0.00	
May,2022	0			0.00	
June,2022	1			100000.00	
July,2022	1			100000.00	
Aug.2022	0			0.00	
Sep.2022	0			0.00	
Oct.2022	1			100000.00	
Nov.2022	1			100000.00	
Dec.2022	1			100000.00	
Jan.2023	1			100000.00	
Feb.2023	0			0.00	
Mar.2023	0			0.00	
<b>Total</b>	<b>6</b>			<b>600000.00</b>	

Unit cost -600000/6=1,00,000/- . Unit cost for last year is 50000.

This amount will be used for adding new exhibits in the open air exhibition.

The financial allocation and time of implementation may vary due to following reasons.

- Climatic condition and disturbance in tribal area may affect implementation
- Procedures involved in acquisition of objects/ materials and their transport may affect implementation.
- Availability of artists for installation of exhibits may also affect timely implementation.

*(Signature)*  
 निदेशक/ Director

इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय  
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Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 8: Purchase of furniture

Object Head. 2205.00.107.42.01.35(CCA)

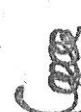
Weight(W)=4

Unit cost(In RSs). 200000/-

Month	Physical		Financial		Score= W*A/T
	Target	Achivement	Target	Achivement	
April, 2022	0			0.00	
May, 2022	0			0.00	
June, 2022	1		200000.00		
July, 2022	0			0.00	
Aug. 2022	0			0.00	
Sep. 2022	0			0.00	
Oct. 2022	0			0.00	
Nov. 2022	0			0.00	
Dec. 2022	0			0.00	
Jan. 2023	0			0.00	
Feb. 2023	0			0.00	
Mar. 2023	0			0.00	
<b>Total</b>	<b>1</b>		<b>200000.00</b>		

Unit Cost : 200000/1=200000/-

This amount will be used for the purchase of equipments related to Museology course particularly furniture items

  
निदेशक / Director  
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय  
Indira Gandhi Rashtriya Manav Sangrahalaya  
शान्ता विहार, शान्ता हिल्स, भोपाल-462013  
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Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 9: Staff quarter Maintenance Work

Object Head.2205.00.107.42.01.31(General)

Weight(W)=2

Unit cost(In RSs).6666/-

Month	Physical		Financial		Score= W*A/T
	Target	Achivement	Target	Achivement	
April,2022	1		6666.00		
May,2022	2		13332.00		
June,2022	2		13332.00		
July,2022	2		13332.00		
Aug.2022	1		6667.00		
Sep.2022	1		6668.00		
Oct.2022	1		6668.00		
Nov.2022	1		6667.00		
Dec.2022	1		6667.00		
Jan.2023	1		6667.00		
Feb.2023	1		6667.00		
Mar.2023	1		6667.00		
<b>Total</b>	<b>15</b>		<b>100000.00</b>		

Unit Cost :100000/15=6,666/- Unit cost for last year is 3333

This amount will be used for the renovation work of Staff Quarter



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शान्त हिम शोषण/ Shanti Hills, Bhopal-462013  
<http://igirms.com>




Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal  
 Activity 10: Reinstallation/Installation of traditional exhibits in Open air exhibitions  
 Object Head.2205.00.107.42.01.31(General)  
 Weight(W)=5  
 Unit cost(In Rs.) 50000

Month	Physical		Financial		Score= W*A/T
	Target	Achivement	Target	Achivement	
April,2022	0			0.00	
May,2022	0			0.00	
June,2022	0			0.00	
July,2022	0			0.00	
Aug.2022	1		50000.00		
Sep.2022	1		50000.00		
Oct.2022	1		50000.00		
Nov.2022	1		50000.00		
Dec.2022	1		50000.00		
Jan.2023	1		50000.00		
Feb.2023	0			0.00	
Mar.2023	0			0.00	
<b>Total</b>	<b>6</b>		<b>300000.00</b>		

Unit cost -300000/6=50,000/-.

The financial allocation and time of implementation may vary due to following reasons.

- i) Climatic condition and disturbance in tribal area may affect implementation
- ii) Procedures involved in acquisition of objects/ materials and their transport may affect implementation.
- iii) Availability of artists for installation of exhibits may also affect timely implementation.


  
 निदेशक / Director  
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 शासक विन्स, श्यामा हिल्स, भोपाल-462013  
<http://igims.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal  
 Activity 11: Maintenance and revamping of exhibition in Veethi Sankul- The indoor museum building  
 Object Head.2205.00.107.42.01.31(General)  
 Weight(W)=5  
 Unit cost(In Rs.) 100000

Month	Physical		Financial		Score= W*A/T
	Target	Achivement	Target	Achivement	
April, 2022	0		0.00		
May, 2022	0		0.00		
June, 2022	0		0.00		
July, 2022	1		100000.00		
Aug. 2022	0		0.00		
Sep. 2022	0		0.00		
Oct. 2022	1		100000.00		
Nov. 2022	1		100000.00		
Dec. 2022	0		0.00		
Jan. 2023	0		0.00		
Feb. 2023	0		0.00		
Mar. 2023	0		0.00		
<b>Total</b>	<b>3</b>		<b>300000.00</b>		

Unit cost -300000/3=100,000/- Unit cost for last year is 100000/-

The indoor museum veethi sankul building is spread over 10000 sqmtr area is having 12 galleries with thousands of specimens. Due to old building, it got damaged due to weather, water seepage and other reasons. It could not be repaired due to shortage of funds in last 15 years. The amount will be used to renovate galleries. The amount will be used as per GFR

  
 निदेशक / Director  
 इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय  
 Indira Gandhi Rashtriya Manav Sangrahalaya  
 शास्त्रा विज्ञान भवन/ Shama Hills, Bhopal-462013  
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Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal  
 Activity 12: Traveling/Periodical Exhibitions  
 Object Head.2205.00.107.42.01.31(Grant in aid General)  
 Weight(W)=5

Unit cost(In Rs.) 100000

Month	Physical		Financial		Score= W*A/T
	Target	Achivement	Target	Achivement	
April,2022	1		100000.00		
May,2022	1		100000.00		
June,2022	0		0.00		
July,2022	0		0.00		
Aug.2022	1		100000.00		
Sep.2022	0		0.00		
Oct.2022	0		0.00		
Nov.2022	0		0.00		
Dec.2022	1		0.00		
Jan.2023	1		100000.00		
Feb.2023	0		100000.00		
Mar.2023	1		0.00		
<b>Total</b>	<b>6</b>		<b>100000.00</b>	<b>600000.00</b>	

Unit cost= 600000/6=100000/-.


The unit cost of the exhibition during the last year 2021-22 is Rs. 1.0 lacs.

IGRMS organises exhibitions in various parts of India to depict diverse cultural traditions of the people of the country.  
 The financial allocation and time of implementation may vary due to following reasons :

- climatic conditions and disturbance in tribal areas may affect implementation
- procedures involved in acquisition of objects / materials and their transport may affect implementation
- availability of artists for installation of exhibits / Display accessories will also be purchased as part of the same

In case of amount remaining unspent in this head its amount will be utilised during the foundation day programme

The work shall be undertaken according to GFR

  
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Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal  
 Activity 13: Seminars/ Academic Workshops/ summit/ Film festival  
 Object Head.2205.00.107.42.01.31(Grant in aid General)  
 Weight(W)=2

Unit cost(In Rs.) Rs.250,000/-

Month	Physical		Financial		Score= W*A/T
	Target	Achivement	Target	Achivement	
April,2022	0			0.00	
May,2022	1		250000.00		
June,2022	0			0.00	
July,2022	0			0.00	
Aug.2022	0			0.00	
Sep.2022	0			0.00	
Oct.2022	0			0.00	
Nov.2022	0			0.00	
Dec.2022	0			0.00	
Jan.2023	0			0.00	
Feb.2023	0			0.00	
Mar.2023	1		250000.00		
<b>Total</b>	<b>2</b>		<b>500000.00</b>		

Unit cost: 5,00,000/2 Nos=250000/- Last year unit cost Rs.100000


Seminar/Academic Workshop in various collaborative institution.

a) Target indicates the number of Seminars to be organised during 2020-21

b) The cost includes the cost for stationeries, transport, food & lunch and payment of honorarium and TA of the participants.

Financial cost of this activity may vary due to the following reason:

i) Programmes may be organised jointly with other Organisations, Universities etc.  
 The work shall be undertaken according to GFR.


  
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 शान्ति हिल्स, भोपाल-462013  
<http://ignms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal  
 Activity 14 :Museum Popular Lecture/ Special Lectures  
 Object Head.2205.00.107.42.01.31(Grant in aid General)  
 Weight(W)=5  
 Unit cost(In Rs.) 20000/-

Month	Physical		Financial		Score= W*A/T
	Target	Achivement	Target	Achivement	
April,2022	1		20000.00		
May,2022	1		20000.00		
June,2022	0		0.00		
July,2022	1		20000.00		
Aug.2022	1		20000.00		
Sep.2022	0		0.00		
Oct.2022	1		20000.00		
Nov.2022	1		20000.00		
Dec.2022	1		20000.00		
Jan.2023	1		20000.00		
Feb.2023	1		20000.00		
Mar.2023	1		20000.00		
<b>Total</b>	<b>10</b>		<b>200000.00</b>		

Unit cost=200,000/10 =20000/- last year Rs.10000

The IGRMS organises lectures of experts of Museology, anthropology and other core subjects.  
 The work shall be undertaken according to GFR

  
 निदेशक / Director  
 इंदिरा गांधी राष्ट्रीय मानव संग्रहालय  
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 शमला हिल्स, शंभूगढ़, Bhopal-462013  
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Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 15: Foundation day celebrations

Object Head.2205.00.107.42.01.31(Grant in aid General)

Weight(W)=3

Unit cost(In Rs.) 500,000/-

Month	Physical		Financial		Score= W*A/T
	Target	Achivement	Target	Achivement	
April,2022	0			0.00	
May,2022	0			0.00	
June,2022	0			0.00	
July,2022	0			0.00	
Aug.2022	0			0.00	
Sep.2022	0			0.00	
Oct.2022	0			0.00	
Nov.2022	0			0.00	
Dec.2022	0			0.00	
Jan.2023	0			0.00	
Feb.2023	0			0.00	
Mar.2023	1			0.00	
<b>Total</b>	<b>1</b>		<b>500000.00</b>	<b>500000.00</b>	

Unit cost :500,000/1=500,000/- last year unit cost was Rs.2.00 lacs

This will include multiple programmes

It will be organised during 21st March to 23rd March,2022

The work shall be undertaken according to GFR

निदेशक / Director  
इंदिरा गांधी राष्ट्रीय मानव संग्रहालय  
Indira Gandhi Rashtriya Manav Sangrahalaya  
शांभल, शांभल/Shamla Hills, Bhopal-462013  
<http://igrms.com>

**Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal**  
**Activity 16: Artist workshop & Do and Learn Museum Education Programme**  
**Object Head.2205.00.107.42.01.31(Grant in aid General)**  
**Weight(W)=4**  
**Unit cost(In Rs.) Rs.75,000/-**

Month	Physical		Financial		Score= W*A/T
	Target	Achivement	Target	Achivement	
April,2022	0			0.00	
May,2022	0			0.00	
June,2022	0			0.00	
July,2022	0			0.00	
Aug.2022	0			0.00	
Sep.2022	0			0.00	
Oct.2022	0			0.00	
Nov.2022	1		75000.00		
Dec.2022	0			0.00	
Jan.2023	1		75000.00		
Feb.2023	1		75000.00		
Mar.2023	1		75000.00		
<b>Total</b>	<b>4</b>		<b>300000.00</b>		

Unit Cost=3,00,000/4 =75000/- Last year unit cost Rs.2.00 lacs

This year IGRMS will restrict the number of artists following COVID protocol

Amount of the workshop depends upon the participation of number of artists which depends on the agriculture cycle and other local factors. IGRMS invites tribal and folk artists from various regions of India to demonstrate their arts and crafts skill on various mediums. The normal increase due to fares depending upon the places etc. The financial allocatin and time of imlementation may very due to following reasons :

- (i) climatic conditions and disturbance in northeastern states may affect implementation.
- (ii) procedures involved in acquisition of objects / materials and their transport may affect implementation.
- (iii) availability of artists for the workshop may lead to change of time frame.


The work shall be undertaken according to GFR

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal  
 Activity 17: Purchase of Computer  
 Object Head.2205.00.107.42.01.31(Grant in aid General)  
 Weight(W) =4  
 Unit cost(In Rs.)Rs.100,000/-

Month	Physical		Financial		Score= W*A/T
	Target	Achivement	Target	Achivement	
April,2022	0			0.00	
May,2022	0			0.00	
June,2022	0			0.00	
July,2022	0			0.00	
Aug.2022	1		100000.00	0.00	
Sep.2022	1		100000.00		
Oct.2022	0			0.00	
Nov.2022	0			0.00	
Dec.2022	0			0.00	
Jan.2023	0			0.00	
Feb.2023	0			0.00	
Mar.2023	0			0.00	
<b>Total</b>	<b>2</b>		<b>200000.00</b>	<b>0.00</b>	

Unit cost=2,00,000/2 =100,000/-

The work shall be undertaken according to GFR

  
 निदेशक / Director  
 इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय  
 Indira Gandhi Rashtriya Manav Sangrahalaya  
 शांति हिल्स, श्यामला हिल्स, भोपाल-462013  
<http://igrms.com>



Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal  
 Activity 18: Special programmes for disabled persons  
 Object Head.2205.00.107.42.01.31(Grant in aid General)  
 Weight(W) =4  
 Unit cost(In Rs.)Rs.33333/-

Month	Physical		Financial		Score= W*A/T
	Target	Achivement	Target	Achivement	
April,2022	0			0.00	
May,2022	0			0.00	
June,2022	0			0.00	
July,2022	0			0.00	
Aug.2022	0			0.00	
Sep.2022	0			0.00	
Oct.2022	0			0.00	
Nov.2022	0			0.00	
Dec.2022	1			33333.00	
Jan.2023	1			33333.00	
Feb.2023	1			33334.00	
Mar.2023	0			0.00	
<b>Total</b>	<b>3</b>		<b>100000.00</b>		

Unit cost=1,00,000/3 Nos=33,333/- last year unit cost was Rs 33333/-

IGRMS is making systematic efforts to make its exhibitions and other public spaces disabled friendly.  
 It also organises activities and programmes by disabled persons to show case their unique ability.  
 The work shall be undertaken according to GFR

*Ka*

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal  
 Activity 19: Publications  
 Object Head. 2205.00.107.42.01.31 (Grant in aid General)  
 Weight(W) = 2  
 Unit cost (In Rs.): Rs. 50,000/-

Month	Physical		Financial		Score= W*A/T
	Target	Achievement	Target	Achievement	
April, 2022	0			0.00	
May, 2022	0			0.00	
June, 2022	0			0.00	
July, 2022	0			0.00	
Aug. 2022	0			0.00	
Sep. 2022	0			0.00	
Oct. 2022	0			0.00	
Nov. 2022	0			0.00	
Dec. 2022	0			0.00	
Jan. 2023	0			0.00	
Feb. 2023	1			50000.00	
Mar. 2023	0			0.00	
<b>Total</b>	<b>1</b>			<b>50000.00</b>	


Unit cost=50000/1 Nos= 50000 Last year unit cost was Rs. 50000

Normal increase of unit cost for publication

IGMRS has a regular series of publications which includes publication of books, annual activity report, newsletters and annual journal known as Humankind.

Decrease in the unit cost is due to cut in the fund allocation

The work shall be undertaken according to GFR

  
 निदेशक / Director  
 इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय  
 Indira Gandhi Rashtriya Manav Sangrahalaya  
 शांता हिल्स, भोपाल/Shantala Hills, Bhopal-462013  
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal  
 Activity 20: Celebration of International and National Days  
 Object Head.2205.00.107.42.01.31 (Grant in aid General)  
 Weight(W) =3  
 Unit cost(In Rs.)20,000/-

Month	Physical		Financial		Score= W*A/T
	Target	Achivement	Target	Achivement	
April,2022	1		20000.00		
May,2022	1		20000.00		
June,2022	0		0.00		
July,2022	0		0.00		
Aug.2022	1		20000.00		
Sep.2022	1		20000.00		
Oct.2022	1		20000.00		
Nov.2022	1		20000.00		
Dec.2022	1		20000.00		
Jan.2023	1		20000.00		
Feb.2023	1		20000.00		
Mar.2023	1		20000.00		
<b>Total</b>	<b>10</b>		<b>200000.00</b>		

Unit cost is=2000,000/10=20,000/- Last year unit cost Rs.20000/-

To reach larger group of visitors, as well as fulfilling the larger institutional responsibility IGRMS celebrates National and International days. This year IGRMS will limit activities under this head due to reduction in budget

The work shall be undertaken according to GFR

**Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal**  
**Activity 21: Programmes with respect to Swachh Bharat campaign**  
**Object Head.2205.00.796.41.01.31(SAP)**  
**Weight(W)=2**

Month	Physical		Financial		Score= W*A/T
	Target	Achivement	Target	Achivement	
April,2022	1		16666.00		
May,2022	1		16666.00		
June,2022	1		16666.00		
July,2022	1		16666.00		
Aug.2022	1		16666.00		
Sep.2022	1		16666.00		
Oct.2022	1		16666.00		
Nov.2022	1		16666.00		
Dec.2022	1		16666.00		
Jan.2023	1		16666.00		
Feb.2023	1		16670.00		
Mar.2023	1		16670.00		
<b>Total</b>	<b>12</b>		<b>200000.00</b>		

Unit Cost : 200000/12=16666. Unit cost for last year is also 16666/-

As part of Govt. of India's instructions for clean India campaign, the IGRMS is conducting cleaning drive in its 200 acres of land and also organised programmes, lectures and activities under this head.  
 The April cost will be met out from Reserve Funds

*K. S. Rao*  
 Director  
 इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय  
 Indira Gandhi Rashtriya Manav Sangrahalaya  
 शांती हिल्स/शाम्ला हिल्स, भोपाल-462013  
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal  
 Activity 22: Exhibit of the Month  
 Object Head.2205.00.107.42.01.31(General)  
 Weight(W)=4  
 Unit cost(In Rs) 8333

Month	Physical		Financial		Score= W*A/T
	Target	Achivement	Target	Achivement	
April,2022	1			8333.00	
May,2022	1			8333.00	
June,2022	1			8333.00	
July,2022	1			8333.00	
Aug.2022	1			8333.00	
Sep.2022	1			8333.00	
Oct.2022	1			8333.00	
Nov.2022	1			8333.00	
Dec.2022	1			8333.00	
Jan.2023	1			8333.00	
Feb.2023	1			8333.00	
Mar.2023	1			8337.00	
<b>Total</b>	<b>12</b>			<b>100000.00</b>	

Unit Cost : 100,000/12=8333 Last year cost Rs.8333/-

This expenditure involves the expenses on exhibit of the month at Bhopal headquarters  
 The work shall be undertaken according to GFR

  
 Director  
 Indira Gandhi Rashtriya Manav Sangrahalaya  
 Bhopal Hill, Bhopal/Shamla Hills, Bhopal-462013  
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 23: PG diploma in Museology

Object Head.2205.00.107.42.01.31(General)

Weight(W)=5


Unit cost(In Rs) 30000

Month	Physical		Financial		Score= W*A/T
	Target	Achivement	Target	Achivement	
April,2022	1		30000.00		
May,2022	1		30000.00		
June,2022	0		0.00		
July,2022	1		30000.00		
Aug.2022	1		30000.00		
Sep.2022	1		30000.00		
Oct.2022	1		30000.00		
Nov.2022	1		30000.00		
Dec.2022	0		0.00		
Jan.2023	1		30000.00		
Feb.2023	1		30000.00		
Mar.2023	1		30000.00		
<b>Total</b>	<b>10</b>		<b>300000.00</b>		

Unit Cost : 30,0000/10=30000. Last year unit cost was 30000/-

New Activity

As per directions of Executive Council, the IGRMS has started PG Diploma in Museology in collaboration with Indira Gandhi National Tribal University, Amarkantak from the year 2019-20. This activity being utilised for execution of agreement between IGRMS and IGNTU. The work shall be undertaken according to GFR

  
Director of  
Indira Gandhi Rashtriya Manav Sangrahalaya  
संग्रहालय, श्यामला हिल्स, भोपाल-462013  
<http://igrms.com>

**Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal**  
**Activity 24: Programme of Performing Art Presentation**  
**Object Head.2205.00.107.42.01.31(General)**  
**Weight(W) =2**

Unit cost(In Rs.)Rs.400,000/-

Month	Physical		Financial		Score= W*A/T
	Target	Achivement	Target	Achivement	
April,2022	0			0.00	
May,2022	0			0.00	
June,2022	0			0.00	
July,2022	0			0.00	
Aug.2022	0			0.00	
Sep.2022	0			0.00	
Oct.2022	0			0.00	
Nov.2022	0			0.00	
Dec.2022	0			0.00	
Jan.2023	0			0.00	
Feb.2023	0			0.00	
Mar.2023	1		400000.00		
<b>Total</b>	<b>1</b>		<b>400000.00</b>		

Unit cost=400,000/1 No.=4,00,000/- last year unit cost was Rs.100000

Programmes of the performing art presentations like Poonam etc. are organised to give a glimpse of rich and diverse cultural traditions of India.

Due to the lack of fund, this year IGRMS has to reduce no. of activities as well as the area of presentation  
 The work shall be undertaken according to GFR

  
 निदेशक/ Director  
 इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय  
 Indira Gandhi Rashtriya Manav Sangrahalaya  
 शमला हिल्स, भोपाल/ Shemla Hills, Bhopal-462013  
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Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 25: School Education Programme

Object Head.2205.00.107.42.01.31(General)

Weight(W) =2

Unit cost(In Rs.) 100000


Month	Physical		Financial		Score= W*A/T
	Target	Achivement	Target	Achivement	
April,2022	0			0.00	
May,2022	0			0.00	
June,2022	0			0.00	
July,2022	0			0.00	
Aug.2022	0			0.00	
Sep.2022	0			0.00	
Oct.2022	0			0.00	
Nov.2022	0			0.00	
Dec.2022	1		100000.00		
Jan.2023	0			0.00	
Feb.2023	0			0.00	
Mar.2023	1		100000.00		
<b>Total</b>	<b>2</b>		<b>200000.00</b>		

Unit cost=200,000/2 =100000/- . Last year unit cost was 20000/- New Activity

The IGRMS is organising special visits of School children in collaboration with State Govt. and other agencies

This is a new activity for popularising the museum's activities among school children

The work shall be undertaken according to GFR

  
Director

इतिहास शिक्षण मंत्रालय  
Indira Gandhi Rashtriya Manav Sangrahalaya  
राष्ट्रीय मानव संग्रहालय/शान्ति हिल्स, भोपाल-462013  
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Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal  
 Activity 26: Annual IGRMS Lecture  
 Object Head.2205.00.107.42.01.31(Grant in aid General)  
 Weight(W)=2  
 Unit cost(In Rs.) 50,000/-

Month	Physical		Financial		Score= W*A/T
	Target	Achivement	Target	Achivement	
April,2022	0			0.00	
May,2022	0			0.00	
June,2022	0			0.00	
July,2022	0			0.00	
Aug.2022	0			0.00	
Sep.2022	0			0.00	
Oct.2022	0			0.00	
Nov.2022	0			0.00	
Dec.2022	0			0.00	
Jan.2023	0			0.00	
Feb.2023	0			0.00	
Mar.2023	1			50000.00	
<b>Total</b>	<b>1</b>			<b>50000.00</b>	

Unit cost : 50,000/1=50,000/- Last year unit cost was Rs.50000

Last year Rs.55000 lacs have been kept on this activity. It includes TA, Local hospitality and honorarium to the speakers. Annual IGRMS Lecture is an important and prestigious lecture series of IGRMS. The work shall be undertaken according to GFR

Unit cost increased to extend better facilities to eminent senior scholars.

  
 निदेशक/ Director  
 इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय  
 Indira Gandhi Rashtriya Manav Sangrahalaya  
 रामला हिल, भोपाल/Shamla Hills, Bhopal-462013  
<http://igrms.com>


Activity 27: Administrative Expenses  
 Object Head.2205.00.107.42.01.31(General)  
 Weight(W)=2  
 Unit cost(In Rs.) 55,25,000/-

Month	Physical		Financial		Score= W*A/T
	Target	Achivement	Target	Achivement	
April,2022	1		5525000.00		
May,2022	1		5525000.00		
June,2022	1		5525000.00		
July,2022	1		5525000.00		
Aug.2022	1		5525000.00		
Sep.2022	1		5525000.00		
Oct.2022	1		5525000.00		
Nov.2022	1		5525000.00		
Dec.2022	1		5525000.00		
Jan.2023	1		5525000.00		
Feb.2023	1		5525000.00		
Mar.2023	1		5525000.00		
<b>Total</b>	<b>12</b>		<b>66300000.00</b>		

Unit cost -66300000/12=55,25,000/- . Last year unit cost was Rs.5683333/-

It also includes wages, office expenses and gratuity, etc.

This activity will be done in the last quarter. The car could not replaced due to shortage of funds  
 Work shall be done as per GFR.

  
 निदेशक / Director  
 इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय  
 Indira Gandhi Rashtriya Manav Sangrahalaya  
 शासक, बंधार/शामला हिल्स, भोपाल-462013  
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Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal  
 Activity 28: Development of Supporting units  
 Object Head.2205.00.107.42.01.31(General)  
 Weight(W)=4

Unit cost(In Rs) 25000      New Activity

Month	Physical		Financial		Score= W*A/T
	Target	Achivement	Target	Achivement	
April,2022	1		25000.00		
May,2022	1		25000.00		
June,2022	1		25000.00		
July,2022	1		25000.00		
Aug.2022	1		25000.00		
Sep.2022	1		25000.00		
Oct.2022	1		25000.00		
Nov.2022	1		25000.00		
Dec.2022	1		25000.00		
Jan.2023	1		25000.00		
Feb.2023	1		25000.00		
Mar.2023	1		25000.00		
<b>Total</b>	<b>12</b>		<b>300000.00</b>		

Unit Cost : 300000/12= 25000 .

Work shall be done as per GFR.

  
 Director  
 इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय  
 Indira Gandhi Rashtriya Manav Sangrahalaya  
 शांती हिल्स, भोपाल-462013  
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Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 29: Pension

Object Head.2205.00.107.42.01.31(General)

Weight(W)=5

Unit cost(In Rs) 750000/-

New Activity

Month	Physical		Financial		Score= W*A/T
	Target	Achivement	Target	Achivement	
April,2022	1		750000.00		
May,2022	1		750000.00		
June,2022	1		750000.00		
July,2022	1		750000.00		
Aug.2022	1		750000.00		
Sep.2022	1		750000.00		
Oct.2022	1		750000.00		
Nov.2022	1		750000.00		
Dec.2022	1		750000.00		
Jan.2023	1		750000.00		
Feb.2023	1		750000.00		
Mar.2023	1		750000.00		
<b>Total</b>	<b>12</b>		<b>9000000.00</b>		

Unit Cost : 90,00,000/12= 750000/- . Last year unit cost is also Rs 583333/-

Last year this programme was part of General head The employees appointed in Govt of India and transferred in public interest into autonomous organisation are eligible for Pension as per GOI rules. Hence this amount needs to be paid to the pensioners. The 7th CPC implementation is also pending.

  
 निदेशक / Director  
 इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय  
 Indira Gandhi Rashtriya Manav Sangrahalaya  
 रामला हिल्स, शेमला हिल्स, भोपाल-462013  
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## GRAND TOTAL -

	Sum of Physical target	Sum of physical Achievement	Sum of Financial Target (A)	Sum of Financial achievement (s)	Sum of Budget (c)
April,2022	11	0	6691665.00		21501660.33
May,2022	15	0	7114997.66		
June,2022	12	0	7694997.67		
July,2022	14	0	7644997.67		20828330.67
Aug.2022	12	0	6651666.00		
Sep.2022	10	0	6531667.00		
Oct.2022	38	0	6891667.00		21103332.00
Nov.2022	40	0	7116666.00		
Dec.2022	15	0	7094999.00		
Jan.2023	15	0	6949999.00		21766677.00
Feb.2023	13	0	6750004.00		
Mar.2023	17	0	8066674.00		
<b>Total</b>	<b>212</b>	<b>0</b>	<b>85200000.00</b>		

*for*

निदेशक/ Director  
 इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय  
 Indira Gandhi Rashtriya Manav Sangrahalaya  
 शमला हिल्स, भाूपल/ Shamla Hills, Bhopal-462013  
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